## Task Force on Alzheimer's Disease Nevada Alzheimer's Grants Project Update – January 11, 2017

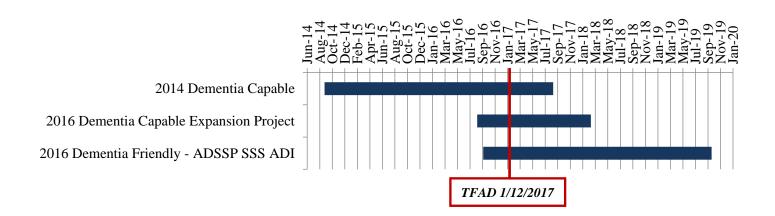
## Alzheimer's Projects - Alzheimer's Disease Supportive Services Program (ADSSP)

## **Funding:**

- Alzheimer's Disease Supportive Services Program (ADSSP)
- Alzheimer's Disease Initiative (ADI) Specialized Supportive Services (SSS) Program

	Project Period					
Common Name	Start	End	<b>Total Days</b>	% Complete	Federal	Match
2014 Dementia Capable	9/1/2014	8/31/2017	1,095	78%	\$450,000	\$256,547
2016 Dementia Capable Expansion Project	9/1/2016	2/28/2018	545	23%	\$301,108	\$246,362
2016 Dementia Friendly - ADSSP SSS ADI	9/30/2016	9/29/2019	1,094	9%	\$1,000,000	\$333,710
TOTAL					\$1,751,108	\$836,619

Note: Required match amounts are based on expenditures in a given year and may vary.



## Project Update - Current Activities

2016 – Dementia Capable	Status
Semi- Annual Report Due March 31, 2017	In process
<b>EPIC Program</b> : 30 Entrants and 25 Completers (as of September 2016). Both chapters provide monthly early-stage engagement activities to help market and recruit individuals in the early-stages of Alzheimer's disease and their care partners.	Continuing
BRI/RCI Care Consultations Program: 24 Entrants (as of December 2016). Nevada Senior Services continues to actively marketing the program, assist clients and receive referrals.	Continuing
Consideration for Sustainability of EPIC and RCI/BRI Care Consultations	Continuing
<ul> <li>Project Evaluation: Sanford Center Divided evaluation goals into three categories: General, Reach, and Impact goals. A total of 60 organizations were contacted (March 2016) with a response rate for the survey of 56.6%.</li> <li>20% (12) were disqualified after filling out the survey as they do not serve individuals with ADRD,</li> <li>23.3% (14) completed the survey and were not disqualified,</li> <li>13.3% (8) verbalized via telephone they do not keep data on clients ADRD status,</li> <li>43.4% (26) did not respond to the survey.</li> </ul> After completing the data-collection phase, the Stanford Center received and began evaluation of	Continuing
baseline data provided by community partners and state agencies. The Baseline Data Report was completed (March 2016). All preliminary FY'16 reach data was received and we began developing a two year report to analyze year-over-year trends (July 2016).  The impact survey was completed (August of 2016). The impact survey via email was distributed and concluded that 29 organizations are providers of ADRD services (September 2016). As of September 19, 11 of the 29 ADRD providers responded to survey. Collecting survey data from ADRD providers will continue to determine mechanisms/ tools of evaluation.	
Level One Screen: Updated to identify individuals with memory loss and their care partners and refer to the proper sources.	Complete

2016 – Dementia Capable Expansion Project			
Approved by the Interim Finance Committee			
Discussion of Project Work Plan and Timelines with Administration for Community Living			
(ACL)			
Complete detailed work plan for the project in coordination with ACL and project partners.			
Revise and update Work Plan			
Sub grants to project partners are in process.	In Process		
<ol> <li>Nevada Senior Services starting planning for Care Transitions development on January 17<sup>th</sup>.</li> </ol>			
<ol> <li>Alzheimer's Associations expanding outreach and public education to decrease stigma around AD.</li> </ol>			

2016 Dementia Friendly – ADSSP SSS ADI		
Approved by the Interim Finance Committee	Complete	
Recruiting for contracted position – Project Manager (North and South)		
Distribute funding to partners		
Discussion of Project Work Plan and Timelines with Administration for Community Living		
Pull Groups together for Rollout of project	In Process	